

2011-12 Academic Excellence Indicator System

District Name: ALDINE ISD

Campus Name: THOMPSON EL

Campus #: 101902117

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12/17/12
 District Name: ALDINE ISD
 Campus Name: THOMPSON EL
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 747
 Grade Span: KG - 04
 School Type: Elementary

| Indicator: | State | District | Campus Group | Campus | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disad | LEP |
|-----------------|-------|----------|--------------|--------|------------------|----------|-------|-----------------|-------|------------------|-------------------|------------|------------|-------|
| Attendance Rate | | | | | | | | | | | | | | |
| 2010-11 | 95.7% | 95.5% | 96.9% | 97.6% | 97.0% | 97.7% | 92.4% | - | * | - | * | 95.3% | 97.6% | 98.2% |
| 2009-10 | 95.5% | 95.4% | 96.4% | 97.7% | 95.9% | 97.9% | 95.7% | - | * | - | * | 97.0% | 97.8% | 98.2% |

12/17/12
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TEXAS EDUCATION AGENCY
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 2011-12 Campus Profile

Section II - Page 1
 Total Students: 747
 Grade Span: KG - 04
 School Type: Elementary

STUDENT INFORMATION

| | -----Campus----- | | Campus | District | State |
|--|------------------|---------|--------|----------|-----------|
| | Count | Percent | Group | | |
| Total Students: | 747 | 100.0% | 25,942 | 64,037 | 4,978,120 |
| Students By Grade: | | | | | |
| Early Childhood Education | 0 | 0.0% | 0.3% | 0.2% | 0.3% |
| Pre-Kindergarten | 0 | 0.0% | 10.1% | 7.1% | 4.5% |
| Kindergarten | 147 | 19.7% | 14.3% | 8.4% | 7.6% |
| Grade 1 | 155 | 20.7% | 15.9% | 8.4% | 7.9% |
| Grade 2 | 167 | 22.4% | 15.0% | 8.2% | 7.7% |
| Grade 3 | 157 | 21.0% | 14.9% | 7.9% | 7.6% |
| Grade 4 | 121 | 16.2% | 14.4% | 7.6% | 7.5% |
| Grade 5 | 0 | 0.0% | 14.5% | 7.5% | 7.6% |
| Grade 6 | 0 | 0.0% | 0.6% | 6.9% | 7.5% |
| Grade 7 | 0 | 0.0% | 0.0% | 7.1% | 7.4% |
| Grade 8 | 0 | 0.0% | 0.0% | 6.8% | 7.2% |
| Grade 9 | 0 | 0.0% | 0.0% | 7.9% | 7.9% |
| Grade 10 | 0 | 0.0% | 0.0% | 5.9% | 7.0% |
| Grade 11 | 0 | 0.0% | 0.0% | 5.4% | 6.5% |
| Grade 12 | 0 | 0.0% | 0.0% | 4.6% | 5.9% |
| Ethnic Distribution: | | | | | |
| African American | 50 | 6.7% | 2.3% | 25.9% | 12.8% |
| Hispanic | 688 | 92.1% | 95.6% | 69.7% | 50.8% |
| White | 7 | 0.9% | 1.0% | 2.1% | 30.5% |
| American Indian | 0 | 0.0% | 0.2% | 0.1% | 0.4% |
| Asian | 2 | 0.3% | 0.7% | 1.4% | 3.6% |
| Pacific Islander | 0 | 0.0% | 0.0% | 0.1% | 0.1% |
| Two or More Races | 0 | 0.0% | 0.1% | 0.8% | 1.7% |
| Economically Disadvantaged | 713 | 95.4% | 95.4% | 85.1% | 60.4% |
| Non-Educationally Disadvantaged | 34 | 4.6% | 4.6% | 14.9% | 39.6% |
| Limited English Proficient (LEP) | 556 | 74.4% | 58.3% | 31.2% | 16.8% |
| Students w/Disciplinary Placements (2010-11) | 0 | 0.0% | 0.2% | 2.1% | 1.8% |
| At-Risk | 652 | 87.3% | 76.7% | 64.7% | 45.4% |
| Mobility (2010-11) | 117 | 18.3% | 18.5% | 19.4% | 17.8% |
| Number of Students per Teacher | 18.5 | n/a | 16.8 | 16.9 | 15.4 |

| Retention Rates by Grade: | -----Non-Special Education Rates----- | | | | -----Special Education Rates----- | | | |
|---------------------------|---------------------------------------|--------------|----------|-------|-----------------------------------|--------------|----------|-------|
| | Campus | Campus Group | District | State | Campus | Campus Group | District | State |
| Kindergarten | 6.1% | 1.4% | 3.0% | 2.2% | 44.4% | 6.8% | 8.6% | 10.3% |
| Grade 1 | 8.8% | 7.0% | 7.3% | 4.7% | 0.0% | 13.7% | 6.9% | 8.8% |
| Grade 2 | 1.5% | 3.8% | 3.4% | 2.8% | 0.0% | 4.0% | 6.0% | 4.0% |
| Grade 3 | 3.4% | 2.7% | 3.7% | 1.9% | 0.0% | 3.2% | 1.2% | 1.7% |
| Grade 4 | 0.0% | 1.7% | 1.2% | 1.0% | 0.0% | 0.9% | 0.0% | 0.9% |
| Grade 5 | - | 1.8% | 2.9% | 1.2% | - | 0.8% | 0.5% | 1.1% |
| Grade 6 | - | 0.0% | 0.2% | 0.7% | - | 0.0% | 0.3% | 1.0% |
| Grade 7 | - | - | 0.9% | 1.0% | - | - | 0.0% | 1.2% |
| Grade 8 | - | - | 0.5% | 1.1% | - | - | 0.3% | 1.8% |

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Section II - Page 2
Total Students: 747
Grade Span: KG - 04
School Type: Elementary

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

| Class Size Averages by Grade and Subject: | Campus | Campus Group | District | State |
|---|--------|--------------|----------|-------|
| Elementary: Kindergarten | 13.5 | 19.6 | 19.8 | 19.4 |
| Grade 1 | 17.0 | 19.2 | 19.9 | 19.4 |
| Grade 2 | 19.1 | 19.5 | 20.3 | 19.3 |
| Grade 3 | 21.0 | 19.1 | 21.2 | 19.4 |
| Grade 4 | 23.7 | 19.4 | 21.4 | 19.6 |
| Grade 5 | - | 19.8 | 19.2 | 21.8 |
| Grade 6 | - | 22.7 | 18.6 | 21.0 |
| Mixed Grades | - | 19.9 | 22.3 | 23.2 |
| Secondary: English/Language Arts | - | - | 15.6 | 17.3 |
| Foreign Languages | - | - | 20.1 | 19.0 |
| Mathematics | - | - | 15.2 | 17.8 |
| Science | - | - | 15.7 | 19.0 |
| Social Studies | - | - | 16.7 | 19.5 |

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| STAFF INFORMATION | -----Campus----- | | Campus Group | District | State |
|---|------------------|-----------|--------------|-----------|-----------|
| | Count | Percent | | | |
| Total Staff: | 63.5 | 100.0% | 100.0% | 100.0% | 100.0% |
| Professional Staff: | 51.6 | 81.2% | 83.2% | 62.0% | 63.8% |
| Teachers | 40.5 | 63.7% | 71.1% | 47.9% | 50.8% |
| Professional Support | 9.1 | 14.3% | 7.9% | 10.2% | 9.1% |
| Campus Admin. (School Leader.) | 2.0 | 3.1% | 4.2% | 2.9% | 2.9% |
| Educational Aides: | 11.9 | 18.8% | 16.8% | 11.1% | 9.1% |
| Total Minority Staff: | 46.5 | 73.2% | 84.1% | 68.6% | 44.6% |
| Teachers By Ethnicity and Sex: | | | | | |
| African American | 8.8 | 21.7% | 6.3% | 34.9% | 9.2% |
| Hispanic | 22.7 | 56.1% | 73.8% | 24.4% | 24.4% |
| White | 9.0 | 22.2% | 17.3% | 35.6% | 63.4% |
| American Indian | 0.0 | 0.0% | 0.3% | 0.3% | 0.4% |
| Asian | 0.0 | 0.0% | 1.5% | 2.6% | 1.3% |
| Pacific Islander | 0.0 | 0.0% | 0.1% | 0.1% | 0.1% |
| Two or More Races | 0.0 | 0.0% | 0.8% | 2.1% | 1.2% |
| Males | 7.0 | 17.3% | 16.2% | 23.3% | 23.2% |
| Females | 33.5 | 82.7% | 83.8% | 76.7% | 76.8% |
| Teachers by Years of Experience: | | | | | |
| Beginning Teachers | 0.8 | 1.9% | 3.5% | 3.5% | 4.6% |
| 1-5 Years Experience | 20.0 | 49.4% | 30.0% | 39.2% | 28.7% |
| 6-10 Years Experience | 7.7 | 19.0% | 28.2% | 21.6% | 22.3% |
| 11-20 Years Experience | 2.0 | 4.9% | 22.7% | 20.2% | 26.6% |
| Over 20 Years Experience | 10.0 | 24.7% | 15.5% | 15.5% | 17.9% |
| | | Campus | Campus Group | District | State |
| Average Years Experience of Teachers: | | 10.0 yrs. | 10.8 yrs. | 10.2 yrs. | 11.6 yrs. |
| Average Years Experience of Teachers with District: | | 8.1 yrs. | 9.3 yrs. | 6.6 yrs. | 8.1 yrs. |
| Average Teacher Salary by Years of Experience: (regular duties only) | | | | | |
| Beginning Teachers | | \$57,751 | \$44,306 | \$43,076 | \$40,911 |
| 1-5 Years Experience | | \$45,420 | \$44,996 | \$45,886 | \$43,669 |
| 6-10 Years Experience | | \$47,349 | \$47,271 | \$47,468 | \$46,224 |
| 11-20 Years Experience | | \$52,053 | \$51,400 | \$54,646 | \$50,064 |
| Over 20 Years Experience | | \$66,133 | \$59,911 | \$67,263 | \$58,031 |
| Average Actual Salaries (regular duties only): | | | | | |
| Teachers | | \$51,470 | \$49,384 | \$51,214 | \$48,375 |
| Professional Support | | \$60,306 | \$54,603 | \$59,311 | \$56,219 |
| Campus Administration (School Leadership) | | \$75,928 | \$70,100 | \$72,340 | \$70,510 |
| Contracted Instructional Staff (not incl. above): | | 0.0 | 1.6 | 0.0 | 1,645.5 |
| Instructional Staff Percent: | | | | 64.3% | 64.1% |

| ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11) | -----Campus----- | | | | | | -----Campus Group----- | | |
|---|------------------|---------|-------------|-------------|---------|-------------|------------------------|---------|-------------|
| | General Fund | Percent | Per Student | All Funds | Percent | Per Student | All Funds | Percent | Per Student |
| By Function: | | | | | | | | | |
| Total Operating Expenditures | \$4,231,734 | 100.0% | \$5,952 | \$5,082,090 | 100.0% | \$7,148 | \$176,346,454 | 100.0% | \$6,710 |
| Instruction (11,95) | \$3,492,160 | 82.5% | \$4,912 | \$3,944,855 | 77.6% | \$5,548 | \$126,232,527 | 71.6% | \$4,803 |
| Instructional-Related Services (12,13) | \$77,350 | 1.8% | \$109 | \$90,014 | 1.8% | \$127 | \$7,424,722 | 4.2% | \$282 |
| Instructional Leadership (21) | \$96,235 | 2.3% | \$135 | \$96,235 | 1.9% | \$135 | \$2,164,161 | 1.2% | \$82 |
| School Leadership (23) | \$244,892 | 5.8% | \$344 | \$255,525 | 5.0% | \$359 | \$12,314,275 | 7.0% | \$469 |
| Support Services-Student (31,32,33) | \$207,373 | 4.9% | \$292 | \$208,415 | 4.1% | \$293 | \$8,371,467 | 4.7% | \$319 |
| Other Campus Costs (35,36,51,52,53) | \$113,724 | 2.7% | \$160 | \$487,046 | 9.6% | \$685 | \$19,839,302 | 11.3% | \$755 |
| By Program: | | | | | | | | | |
| Total Operating Expenditures | \$4,118,010 | 100.0% | \$5,792 | \$4,582,115 | 100.0% | \$6,445 | \$155,584,306 | 100.0% | \$5,920 |
| Bilingual/ESL Education (25) | \$2,341,296 | 56.9% | \$3,293 | \$2,352,168 | 51.3% | \$3,308 | \$20,790,434 | 13.4% | \$791 |
| Career & Technical Education (22) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$-10,925 | 0.0% | \$0 |
| Accelerated Education (24,30) | \$302,089 | 7.3% | \$425 | \$622,364 | 13.6% | \$875 | \$30,334,331 | 19.5% | \$1,154 |
| Gifted & Talented Education (21) | \$727 | 0.0% | \$1 | \$727 | 0.0% | \$1 | \$980,460 | 0.6% | \$37 |
| Regular Education (11) | \$749,653 | 18.2% | \$1,054 | \$818,767 | 17.9% | \$1,152 | \$87,723,809 | 56.4% | \$3,338 |
| Special Education (23) | \$724,245 | 17.6% | \$1,019 | \$788,089 | 17.2% | \$1,108 | \$15,755,195 | 10.1% | \$599 |
| Athletics/Related Activities (91) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 |
| High School Allotment (31) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$10,815 | 0.0% | \$0 |
| Other (26,28,29) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$187 | 0.0% | \$0 |

| | District | State |
|---|----------|-------|
| Instructional Expenditure Ratio (11,12,13,31) | 67.5% | 64.8% |

| PROGRAM INFORMATION | -----Campus----- | | Campus Group | District | State |
|---|------------------|---------|--------------|----------|-------|
| | Count | Percent | | | |
| Student Enrollment by Program: | | | | | |
| Bilingual/ESL Education | 514 | 68.8% | 55.8% | 29.8% | 16.3% |
| Career & Technical Education | 0 | 0.0% | 0.0% | 22.4% | 21.5% |
| Gifted & Talented Education | 4 | 0.5% | 7.9% | 4.0% | 7.7% |
| Special Education | 33 | 4.4% | 6.4% | 6.9% | 8.6% |
| Teachers by Program (population served): | | | | | |
| Bilingual/ESL Education | 17.7 | 43.7% | 15.7% | 17.0% | 5.3% |
| Career & Technical Education | 0.0 | 0.0% | 0.0% | 4.2% | 4.1% |
| Compensatory Education | 0.0 | 0.0% | 2.4% | 3.5% | 2.9% |
| Gifted & Talented Education | 0.0 | 0.0% | 0.5% | 1.3% | 1.9% |
| Regular Education | 21.8 | 53.8% | 75.1% | 65.9% | 73.7% |
| Special Education | 1.0 | 2.5% | 6.3% | 5.9% | 8.9% |
| Other | 0.0 | 0.0% | 0.1% | 2.1% | 3.2% |

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.